

SAMPLE BUDGET #1 (for a *summer* WIF project)

WIF Faculty/Instructional Staff Mentor Stipend **\$500 max**

- Environmental field trip:
 - Bus ride (2 buses @ \$100/bus) \$200
 - Tour (Allen Centennial Gardens) In-kind

 - Gardening seeds and supplies for students (Begin gardens on campus) \$150

 - Compensation for botanist guest speaker \$60

 - Printing and copies (Used for pre/post evaluations and charts) \$70
- Total = \$480**

WIF Community Partner Stipend **\$500 max**

- Life science field trip:
 - Bus ride (2 buses @ \$100/bus) \$200
 - Tour (Camp Randall) In-kind

 - SPICE (Chemistry magic show; 2 demos @ \$75/show) \$150

 - Materials for physical science experiments
 - Ingredients for foot beer, ice cream, rock candy, volcanoes, etc.) \$75

 - Materials for life sciences experiments
 - Materials for sensory tests, jump ropes, playground balls, etc.) \$75
- Total = \$500**

**** Student stipend not included in budget, as Faculty/instructional staff and Community Partner stipends were sufficient to cover implementation expenses of project. Student stipend kept as academic award.**

SAMPLE BUDGET #2 (for an *academic year* WIF project)

Projected Income	Projected Expenses
<u>Student Award</u> : + \$3000	Travel expenses: \$1000 Total: \$1000
<u>Faculty Award</u> : + \$1000	Honorarium for featured speakers (\$50 per speaker per month x 6 months): - \$300 Computer microphones to be purchased for (\$40 each) and shipped to (\$10 each) up to 6 non-local speakers: - \$300 Faxing, copying, and printing services and supplies for brochures to be distributed at AIDS Network: - \$200 Honorarium for UW-Madison Department of Information Technology for support in developing iTunes U publications and website: - \$200 Total: \$1000
<u>Community Partner Award</u> : + \$1000	Honorarium for featured speakers (\$50 per speaker per month x 6 months): - \$300 Computer microphones to be purchased for (\$40 each) and shipped to (\$10 each) up to 6 non-local speakers: - \$300 4 Computer microphones to be purchased for (\$40 each) and shipped to (\$10 each) AVAC staff: - \$200 Faxing, copying, and printing services and supplies used for KVP brochures: - \$200 Total: \$1000
Total: + \$5000	Total: - \$3000

****Student used all of Community Partner and Faculty/Instructional Staff stipend to implement project, as well as \$1000 of Student stipend. \$2000 remains from Student stipend as the student's academic award. If Student stipend is to be used (in any amount) to implement WIF project, it must be reflected in the budget!!**