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**Community-based Learning Course Development Grant Budget Form**

**Maximum Funding Allowable = $5,000**

Application date: January 3, 2020

Semester the course will be offered: Fall, Spring, and Summer 2020-2021 (and in future years)

Course Number and Title: TBD – based on CSCS765 and CSCS699 – modifications to be made to expand the course concepts to serve undergraduate students and engage with more community partners.

Faculty/Instructor Name: Mary Beth Collins, J.D., M.A.

Faculty/Instructor Title: Executive Director, the UW-Madison Center for Community and Nonprofit Studies

Faculty/Instructor Email: mecollins@wisc.edu

Faculty/Instructor Phone: 608.890.0472

College/School: School of Human Ecology

Department: The Center for Community and Nonprofit Studies and the Department of Civil Society and Community Studies

Department Financial Administrator Name: Natalie Feggestad

Department Financial Administrator Email: feggestad@wisc.edu

Department Financial Administrator Phone:  608-265-2931

Campus Address (room, building, street): 4285N, Nancy Nicholas Hall, 1300 Linden Street, Room

Geographic focus of the Course (e.g., South Madison, Milwaukee, Haiti): Wisconsin and the World (please see narrative grant application for more information)

**Budget Categories:**

1) Student Personnel:  a) ***Undergraduate:***

                                         % Time: \_\_\_\_\_\_\_\_ Hourly Rate: \_\_\_\_\_\_\_\_                                $ \_\_\_\_\_\_\_\_\_

                             b) ***Graduate TA or PA:***

                             % Time: Hourly – 100 hours Wage: $20 + 2.9% Fringe          $ 2058

c) ***Community partner***

Stipend Payment of $2500

% Time: \_\_\_\_\_\_\_\_ Hourly Rate: \_\_\_\_\_\_\_\_ $ 2500

d) ***UW staff***

% Time: \_\_\_\_\_\_\_\_ Hourly Rate: \_\_\_\_\_\_\_\_ $\_\_\_\_\_\_\_\_

2) Supplies and Equipment (please itemize):                                                                $ \_\_\_\_\_\_\_\_\_

3) Miscellaneous Other (please itemize):

Hosted Luncheon or Breakfast for Community Partners to provide input on draft syllabus and MOU for both courses. Approximately 25 community partners x $15/person including tip.                                                   $ 375

**Total Community-based Learning Course Development Grant Request:           $ 4933**

**Please electronically submit this Budget Form and your completed Community-based Learning Course Development Grant Application Form to Beth Tryon, Morgridge Assistant Director, at**[**etryon@wisc.edu**](mailto:randy.wallar@wisc.edu) **no later than January 3, 2020.**